

## 8620 Fair Political Practices Commission

The Fair Political Practices Commission has primary responsibility for the impartial administration, implementation, and enforcement of the Political Reform Act of 1974, as amended by the voters and Legislature. The objectives of the Political Reform Act are to:

- Ensure that election campaign expenditure data is fully and accurately disclosed so that the voters may be fully informed and to inhibit improper financial practices.
- Regulate the activities of lobbyists and disclose their finances to prevent any improper influencing of public officials.
- Provide for the disclosure of assets and income of public officials, which may affect their official actions, to avoid any conflicts of interest.
- Ensure that the state ballot pamphlet contains useful and adequate information so that the voters will not be entirely dependent upon paid advertising for information concerning state measures.
- Eliminate laws and practices that unfairly favor incumbents to provide for fair elections.
- Provide adequate mechanisms to public officials and to private citizens to ensure vigorous enforcement of the Act.

### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 Fair Political Practices Commission	57.1	73.4	78.1	\$6,116	\$7,441	\$8,048
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>57.1</b>	<b>73.4</b>	<b>78.1</b>	<b>\$6,116</b>	<b>\$7,441</b>	<b>\$8,048</b>
<b>FUNDING</b>				<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
0001 General Fund				\$6,116	\$7,441	\$8,048
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$6,116</b>	<b>\$7,441</b>	<b>\$8,048</b>

### LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Title 9 (commencing with Section 81000).

### MAJOR PROGRAM CHANGES

- Workload Growth - The Governor's Budget includes \$604,000 General Fund and 4.7 positions to support workload growth. Over several years, the scope of work performed by the Fair Political Practices Commission (FPPC) has increased as a result of enacted legislation. The FPPC has embarked on a multi-year plan to acquire sufficient staff to meet these mandatory workload demands.

### DETAILED BUDGET ADJUSTMENTS

Baseline Adjustment Descriptions	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Workload Growth	\$-	\$-	-	\$604	\$-	4.7
• Employee Compensation Adjustment	396	-	-	375	-	-
• Retirement Rate Adjustment	44	-	-	44	-	-
• Price Increase	-	-	-	23	-	-
<b>Totals, Baseline Adjustments</b>	<b>\$440</b>	<b>\$-</b>	<b>-</b>	<b>\$1,046</b>	<b>\$-</b>	<b>4.7</b>
<b>TOTALS, BUDGET ADJUSTMENTS</b>	<b>\$440</b>	<b>\$-</b>	<b>-</b>	<b>\$1,046</b>	<b>\$-</b>	<b>4.7</b>

### DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2005-06*	2006-07*	2007-08*
<b>PROGRAM REQUIREMENTS</b>				
<b>10</b>	<b>FAIR POLITICAL PRACTICES COMMISSION</b>			
<b>State Operations:</b>				
0001	General Fund	\$6,116	\$7,441	\$8,048
<b>Totals, State Operations</b>		<b>\$6,116</b>	<b>\$7,441</b>	<b>\$8,048</b>
<b>TOTALS, EXPENDITURES</b>				
State Operations		6,116	7,441	8,048

\* Dollars in thousands, except in Salary Range.

## 8620 Fair Political Practices Commission - Continued

	2005-06*	2006-07*	2007-08*
<b>Totals, Expenditures</b>	<b>\$6,116</b>	<b>\$7,441</b>	<b>\$8,048</b>

**EXPENDITURES BY CATEGORY (Summary By Object)**

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	57.1	77.3	77.3	\$3,878	\$4,828	\$4,915
Salary Adjustments	-	-	5.0	-	297	523
Estimated Salary Savings	-	-3.9	-4.2	-	-241	-260
<b>Net Totals, Salaries and Wages</b>	<b>57.1</b>	<b>73.4</b>	<b>78.1</b>	<b>\$3,878</b>	<b>\$4,884</b>	<b>\$5,178</b>
Staff Benefits	-	-	-	1,268	1,613	1,753
<b>Totals, Personal Services</b>	<b>57.1</b>	<b>73.4</b>	<b>78.1</b>	<b>\$5,146</b>	<b>\$6,497</b>	<b>\$6,931</b>
OPERATING EXPENSES AND EQUIPMENT				\$970	\$944	\$1,117
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$6,116</b>	<b>\$7,441</b>	<b>\$8,048</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,911	\$2,788	\$3,555
Allocation for employee compensation	16	145	-
Adjustment per Section 3.60	2	16	-
Government Code Section 85802	506	552	552
Government Code Section 83122	3,701	3,940	3,941
<b>Totals Available</b>	<b>\$6,136</b>	<b>\$7,441</b>	<b>\$8,048</b>
Unexpended balance, estimated savings	-20	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$6,116</b>	<b>\$7,441</b>	<b>\$8,048</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$6,116</b>	<b>\$7,441</b>	<b>\$8,048</b>

**CHANGES IN AUTHORIZED POSITIONS**

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Totals, Authorized Positions	57.1	77.3	77.3	\$3,878	\$4,828	\$4,915
Salary Adjustment	-	-	-	-	297	248
<b>Proposed New Positions:</b>				<b>Salary Range</b>		
Staff Services Analyst, Range C	-	-	2.0	3,538-4,300	-	94
Assoc. Progr Analyst (Spec)	-	-	1.0	4,467-5,431	-	59
Assoc. Info. Systems Analyst (Spec)	-	-	1.0	4,467-5,431	-	59
Political Reform Consultant II	-	-	1.0	4,674-5,681	-	63
<b>Totals, Proposed New Positions</b>	<b>-</b>	<b>-</b>	<b>5.0</b>	<b>\$-</b>	<b>\$-</b>	<b>\$275</b>
<b>Total Adjustments</b>	<b>-</b>	<b>-</b>	<b>5.0</b>	<b>\$-</b>	<b>\$297</b>	<b>\$523</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>57.1</b>	<b>77.3</b>	<b>82.3</b>	<b>\$3,878</b>	<b>\$5,125</b>	<b>\$5,438</b>

\* Dollars in thousands, except in Salary Range.

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